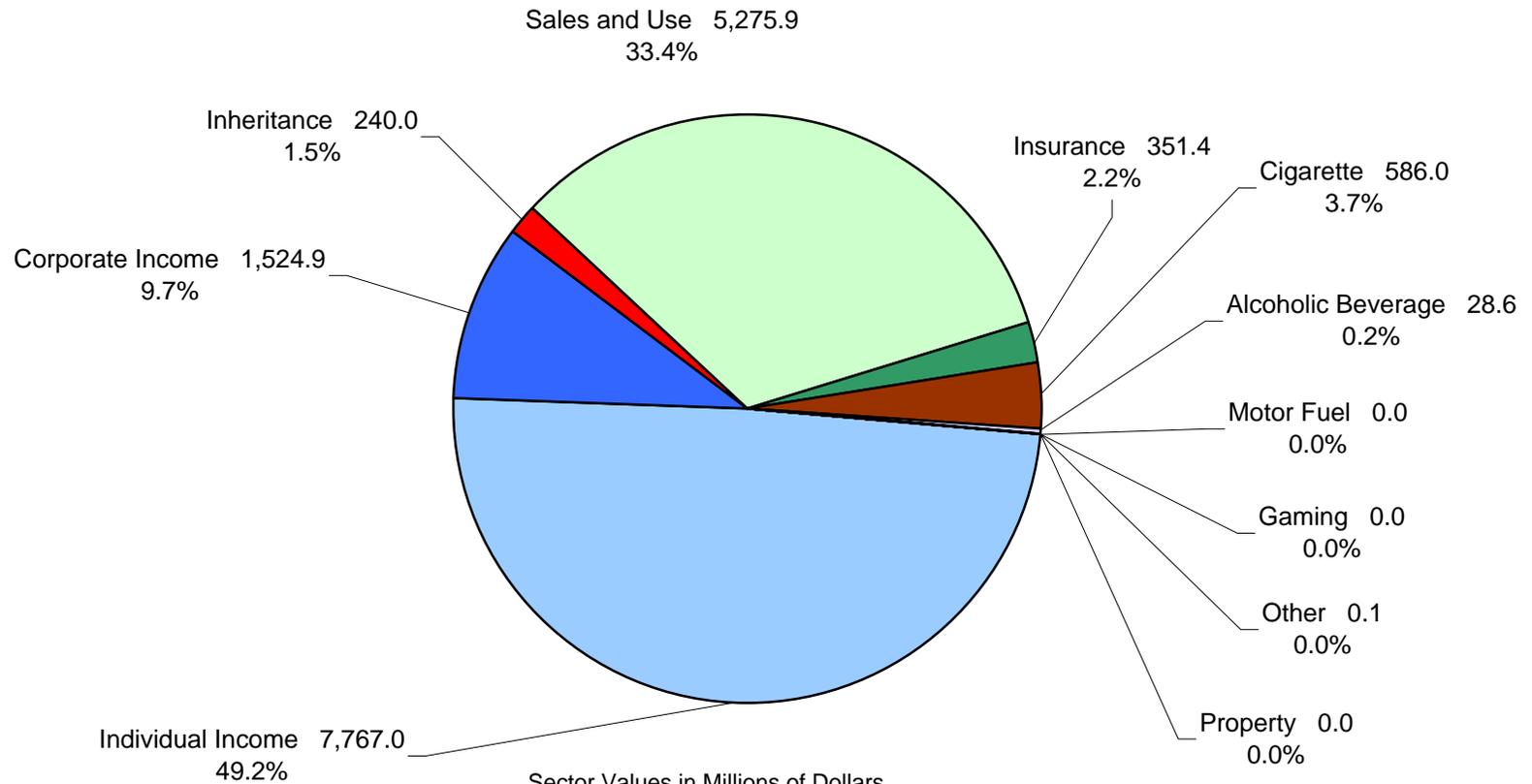


# Total General Fund Tax Revenue 2005 - 2007 Biennium

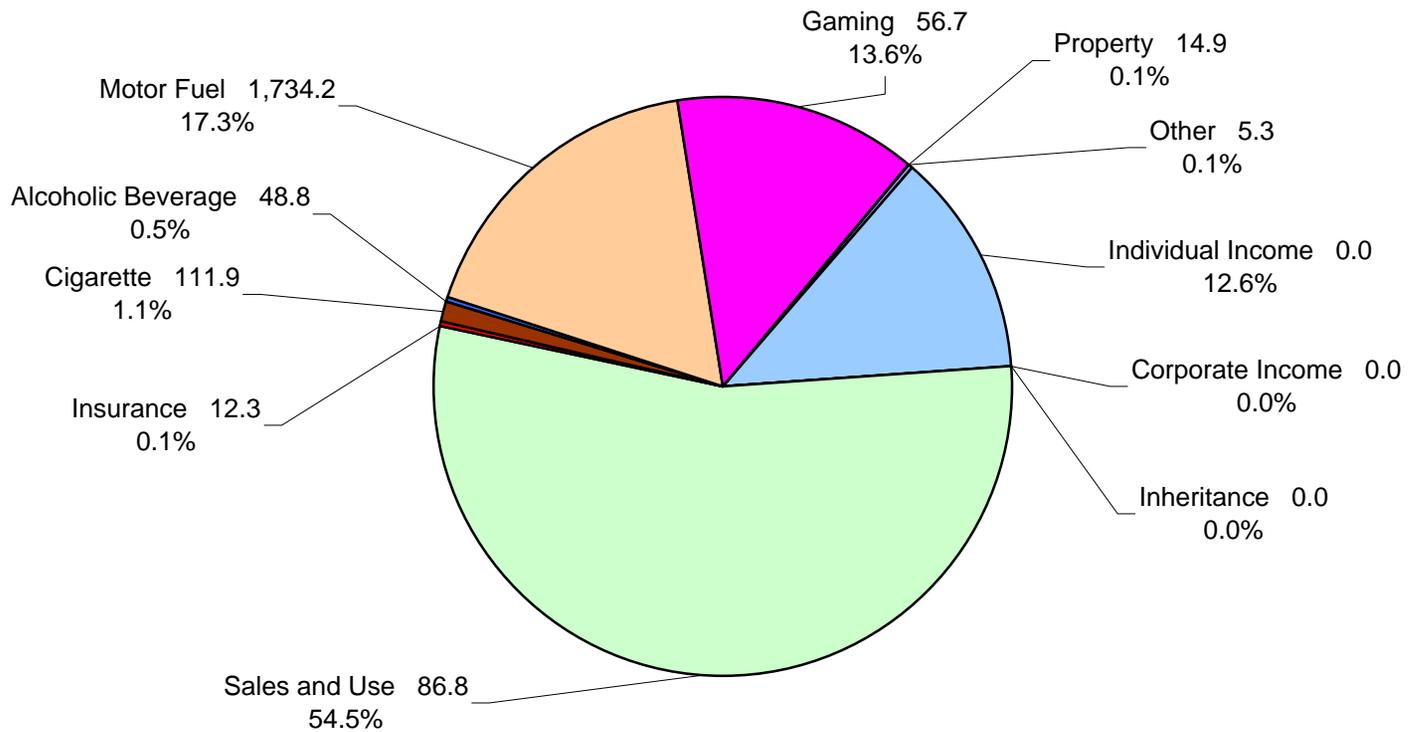
Total GF Taxes - \$15,773,912,790



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# Total Dedicated Fund Tax Revenue 2005 - 2007 Biennium

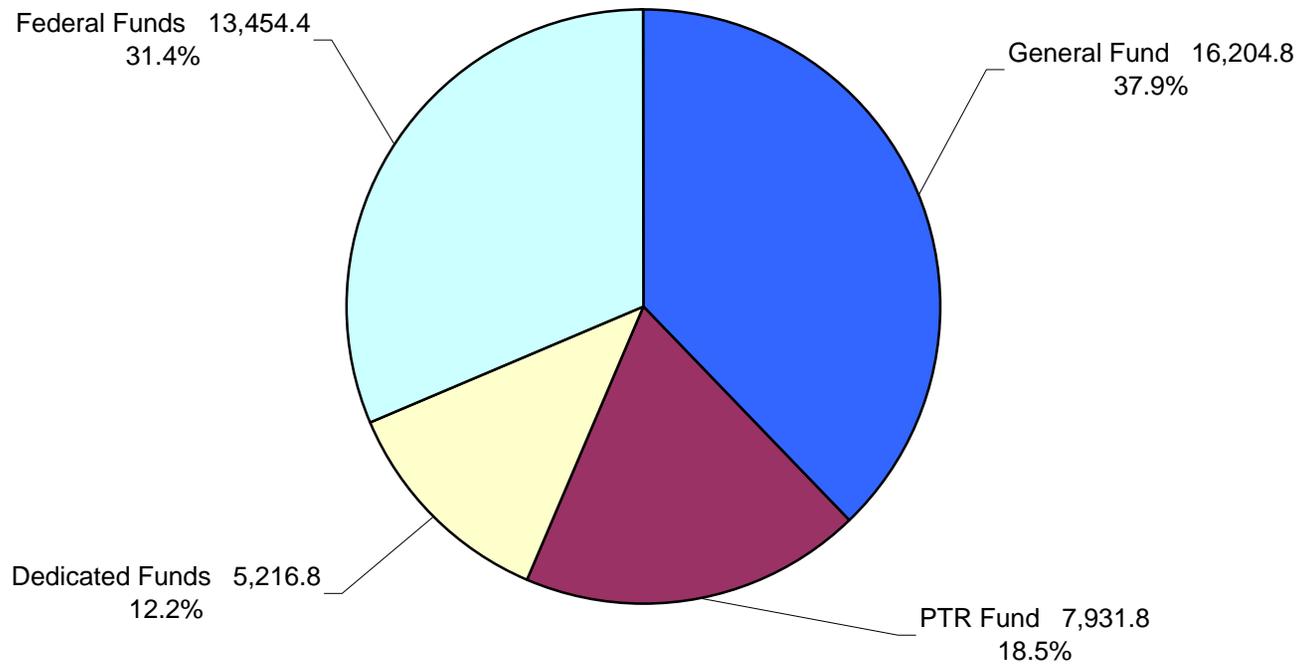
Total DF Taxes - \$10,002,690,856



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# State of Indiana - Total Revenue 2005 - 2007 Biennium

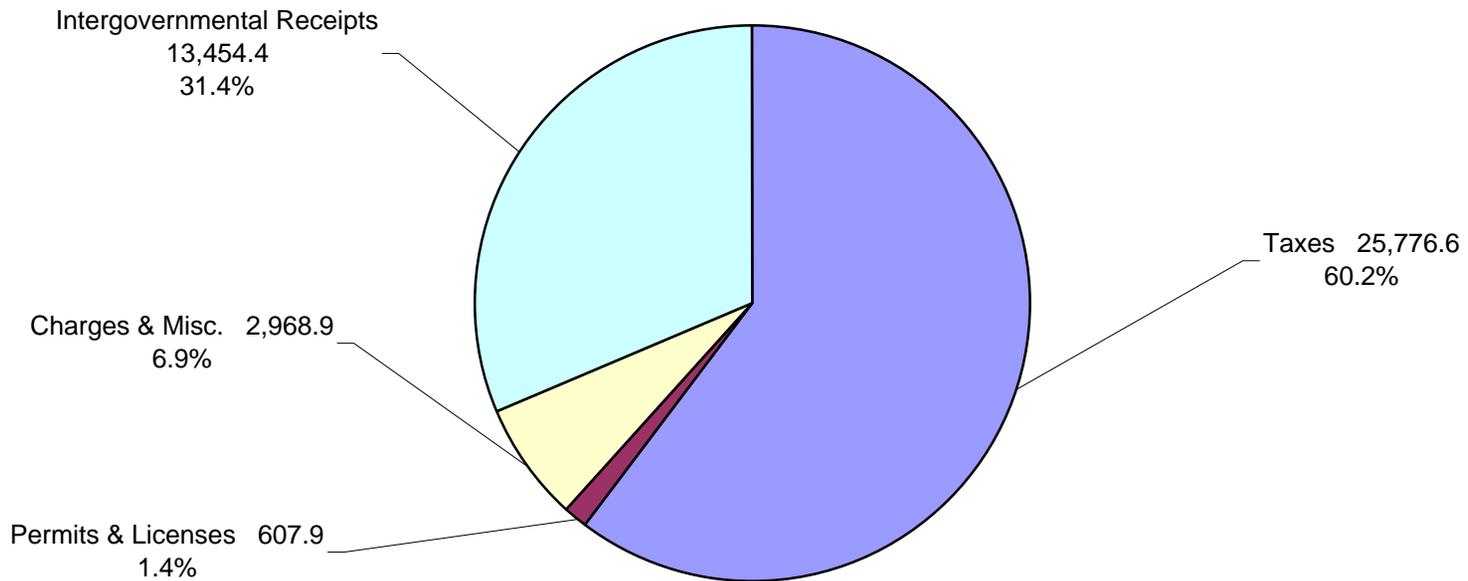
Sources of Funds - \$42,807,838,573



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# State of Indiana - Major Sources 2005 - 2007 Biennium

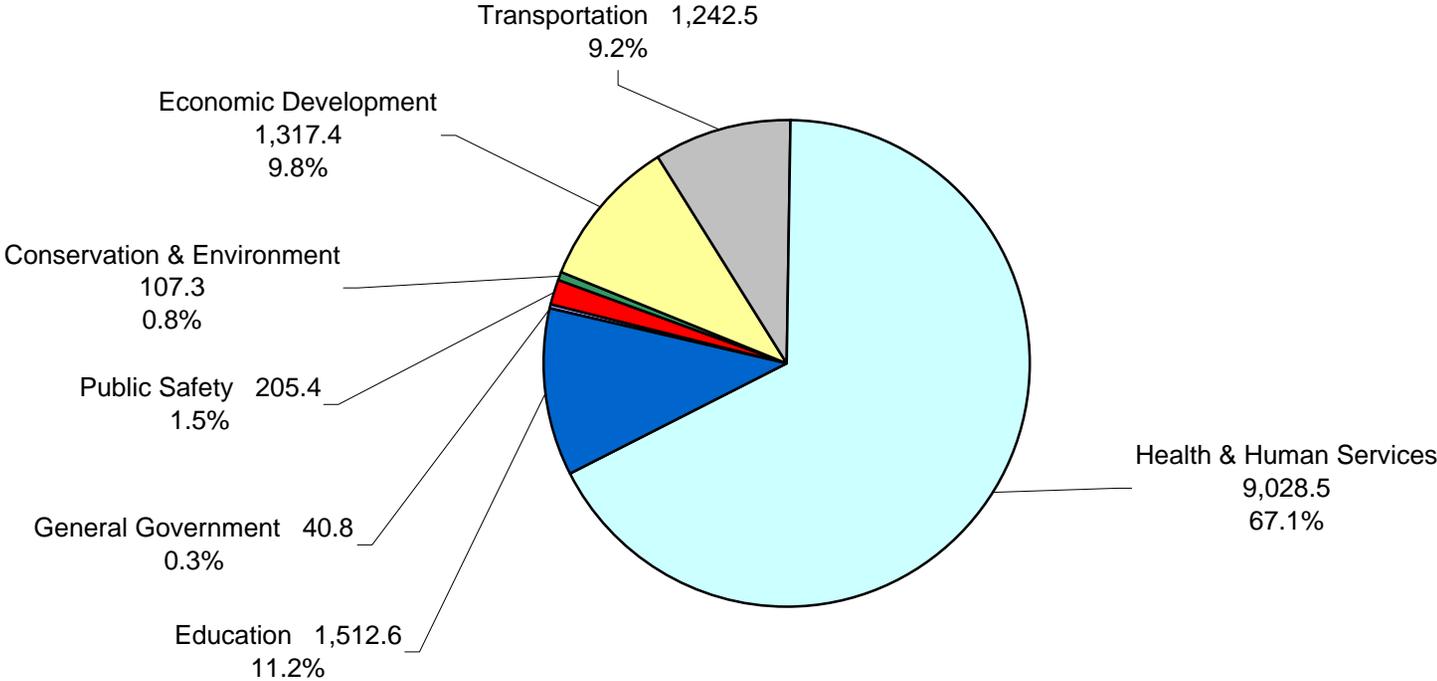
Total Revenue - \$42,807,838,573



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

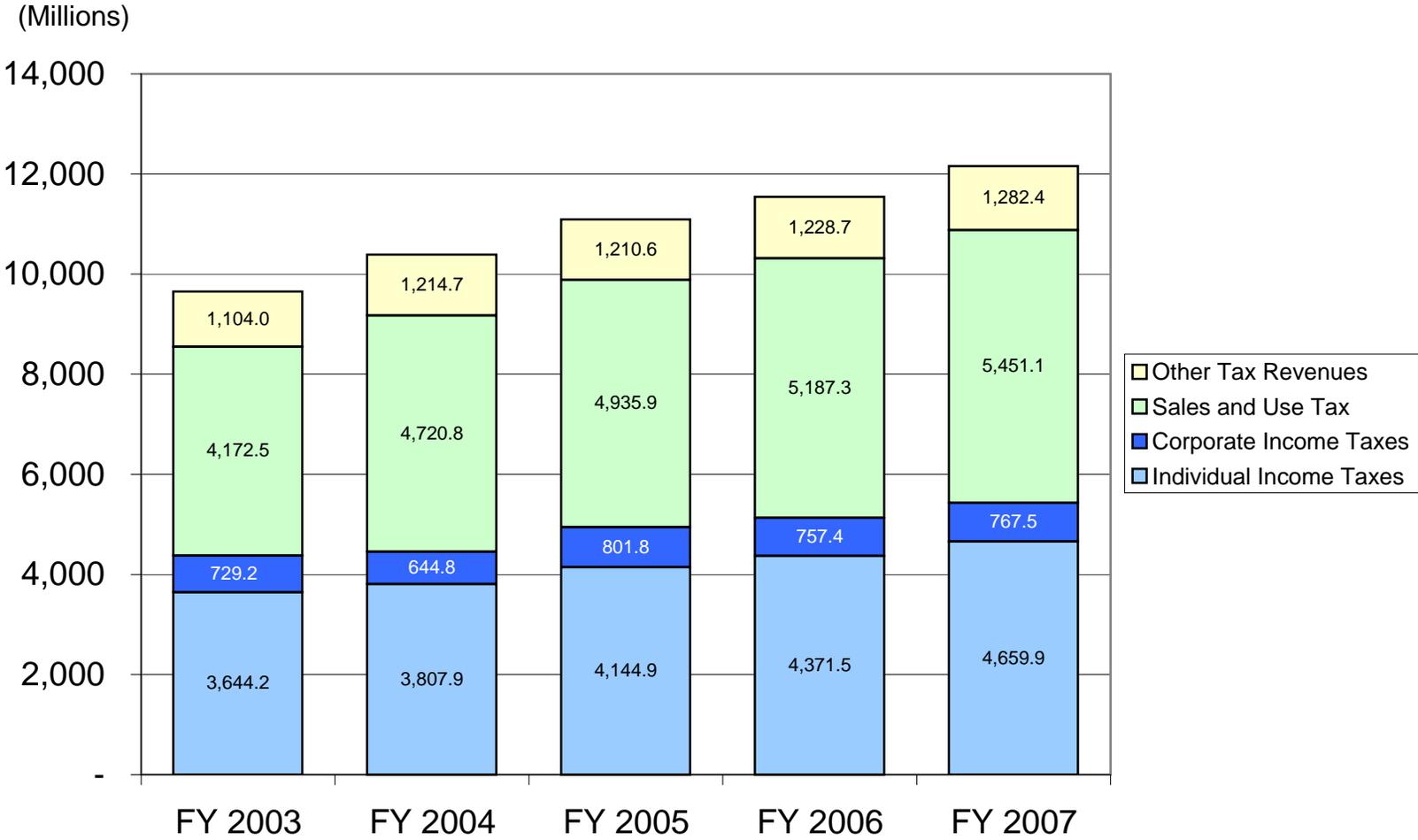
# Total Federal Revenue By Function 2005 - 2007 Biennium

Federal Revenue - \$13,454,428,522



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# General Fund and PTR Fund Revenues Fiscal Years 2003 - 2007

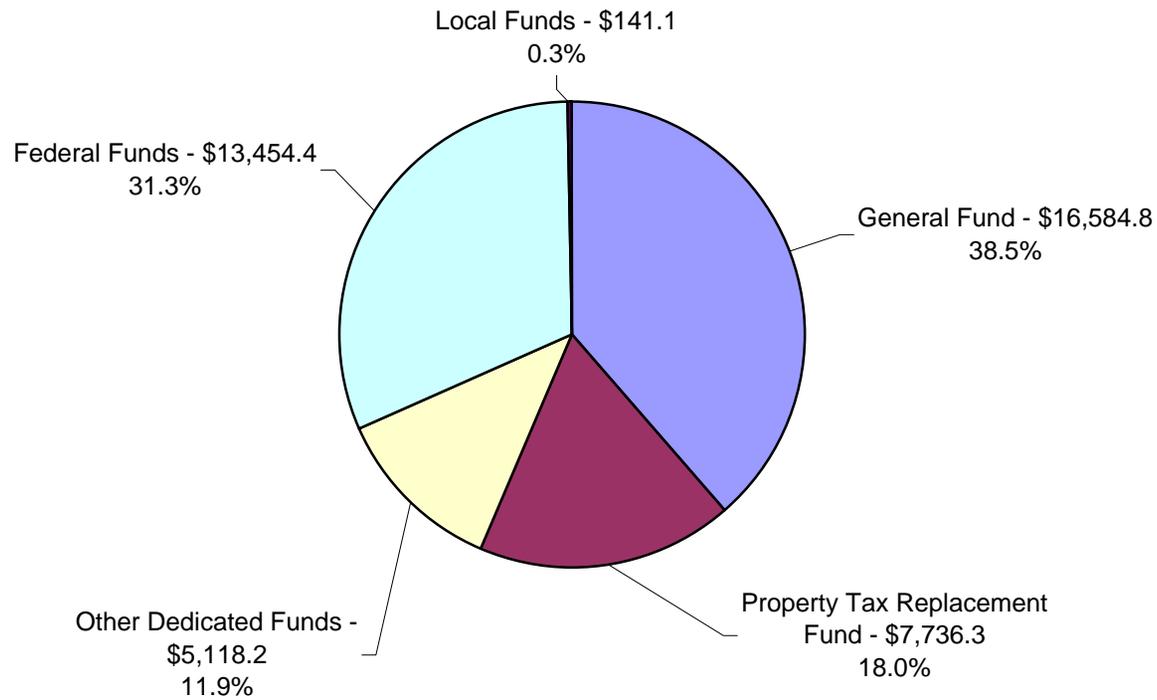


# State of Indiana - Recommended Expenditures

## Sources of Funds

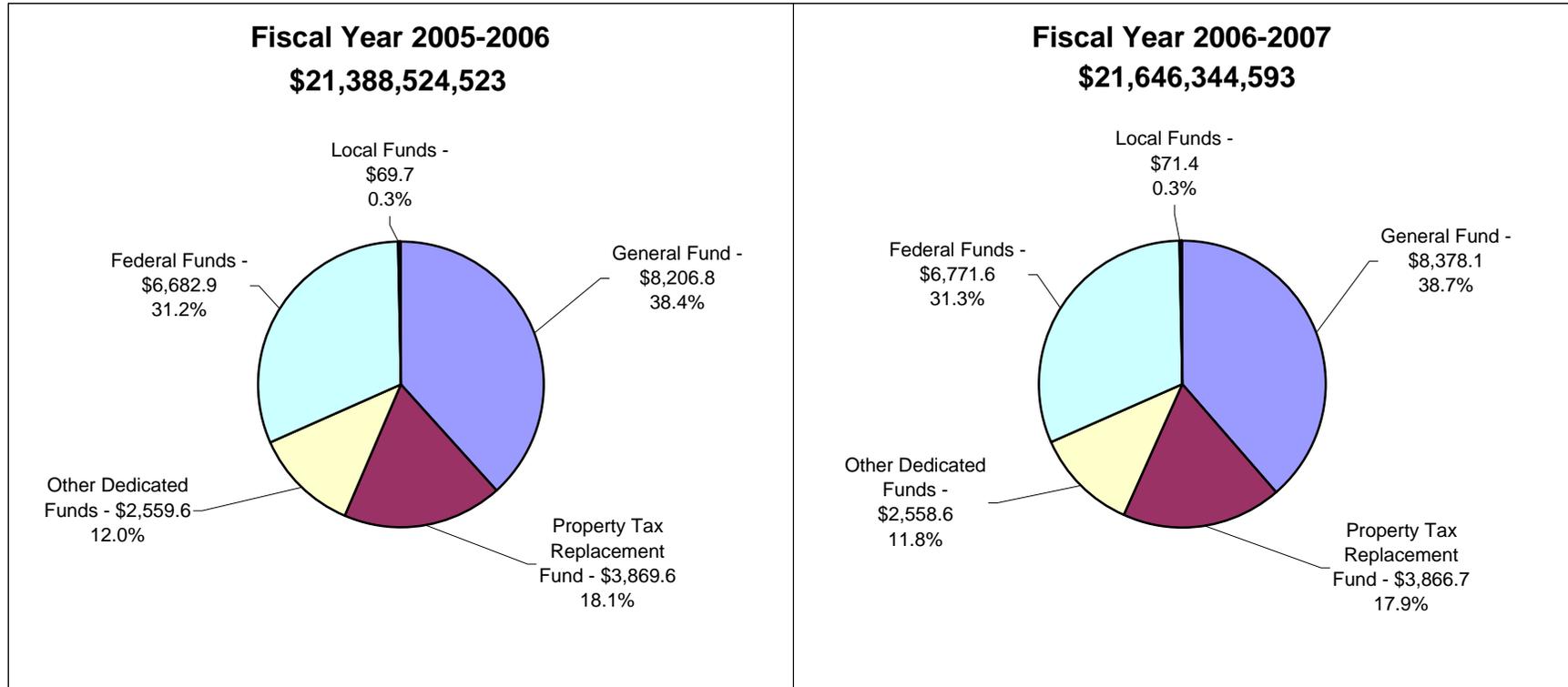
**2005-2007 Biennium**

**\$43,034,869,116**



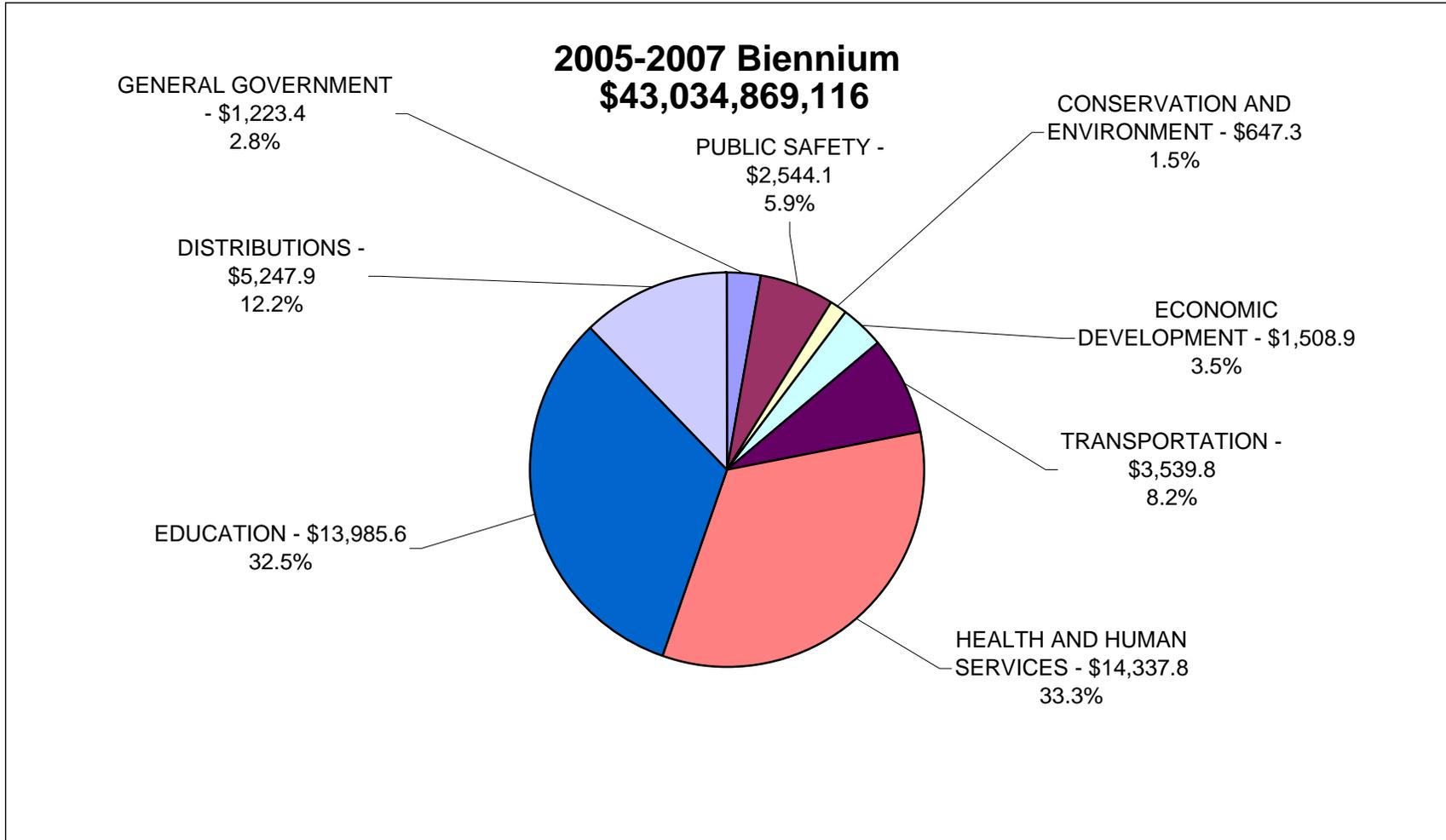
Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

## State of Indiana - Recommended Expenditures Sources of Funds



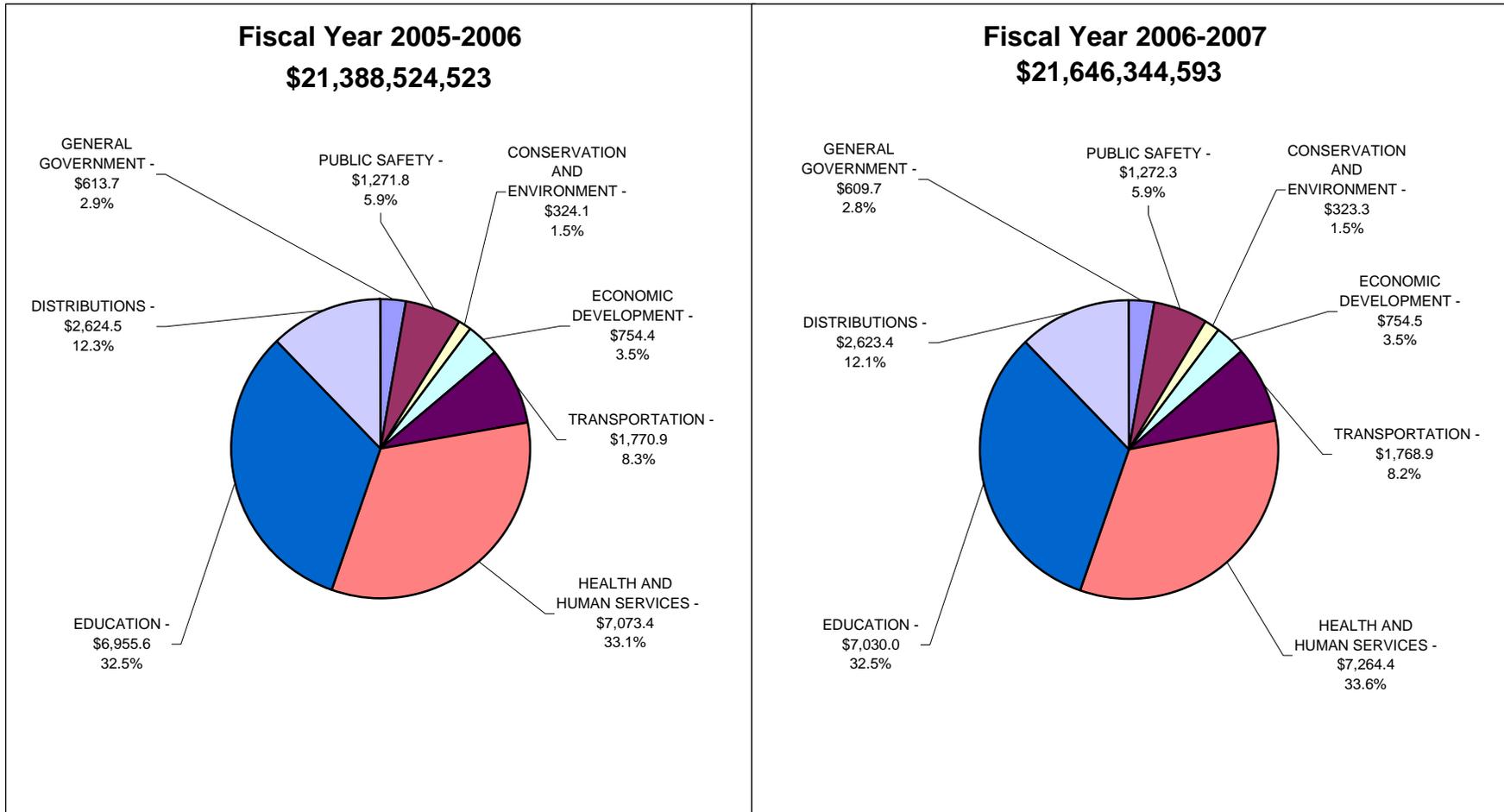
Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# State of Indiana - Recommended Expenditures All Funds



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

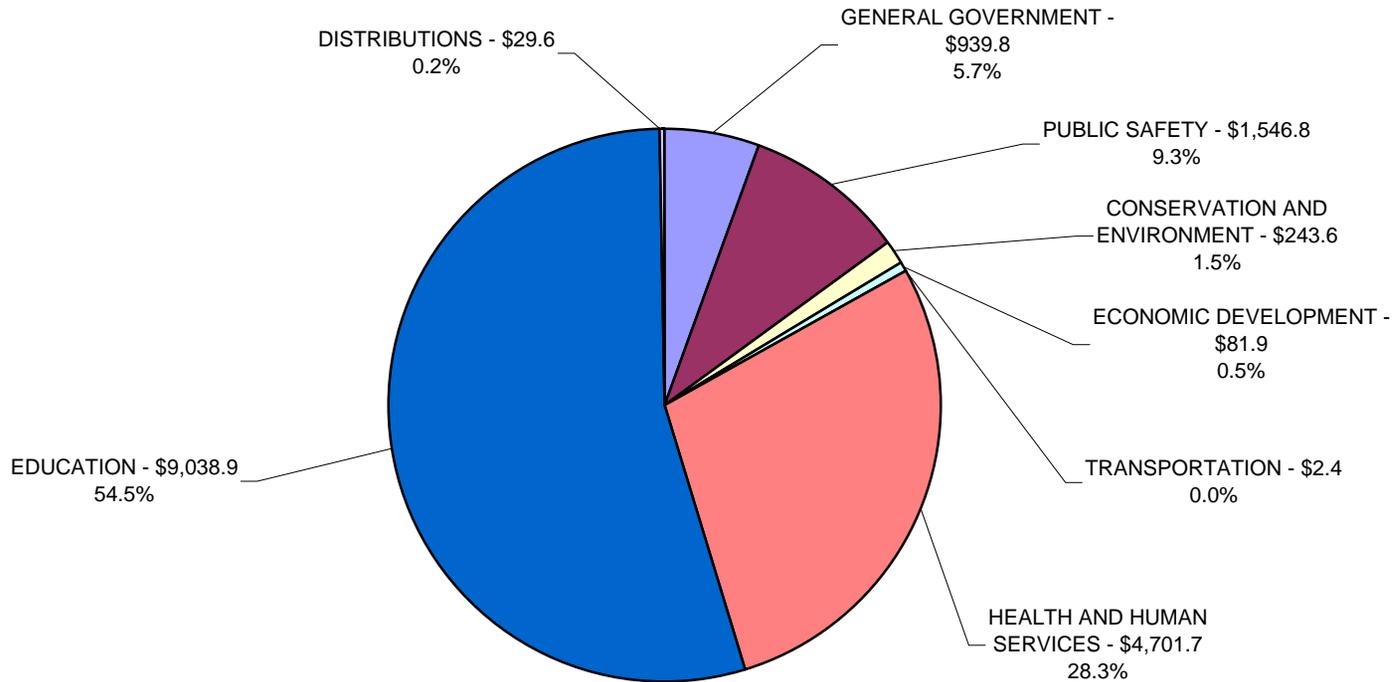
## State of Indiana - Recommended Expenditures All Funds



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

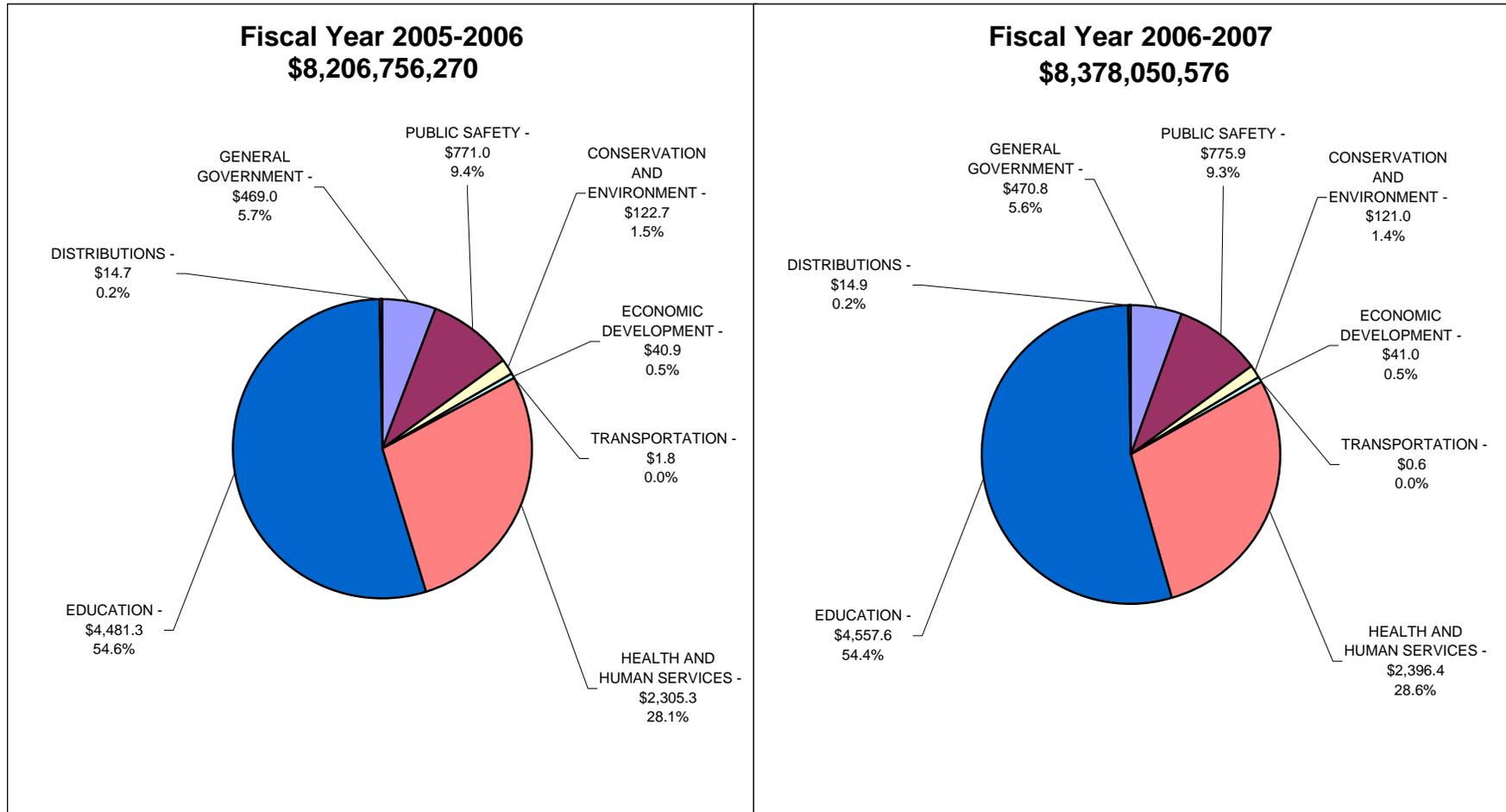
# State of Indiana - Recommended Expenditures General Fund

**2005-2007 Biennium**  
**\$16,584,806,846**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

## State of Indiana - Recommended Expenditures General Fund

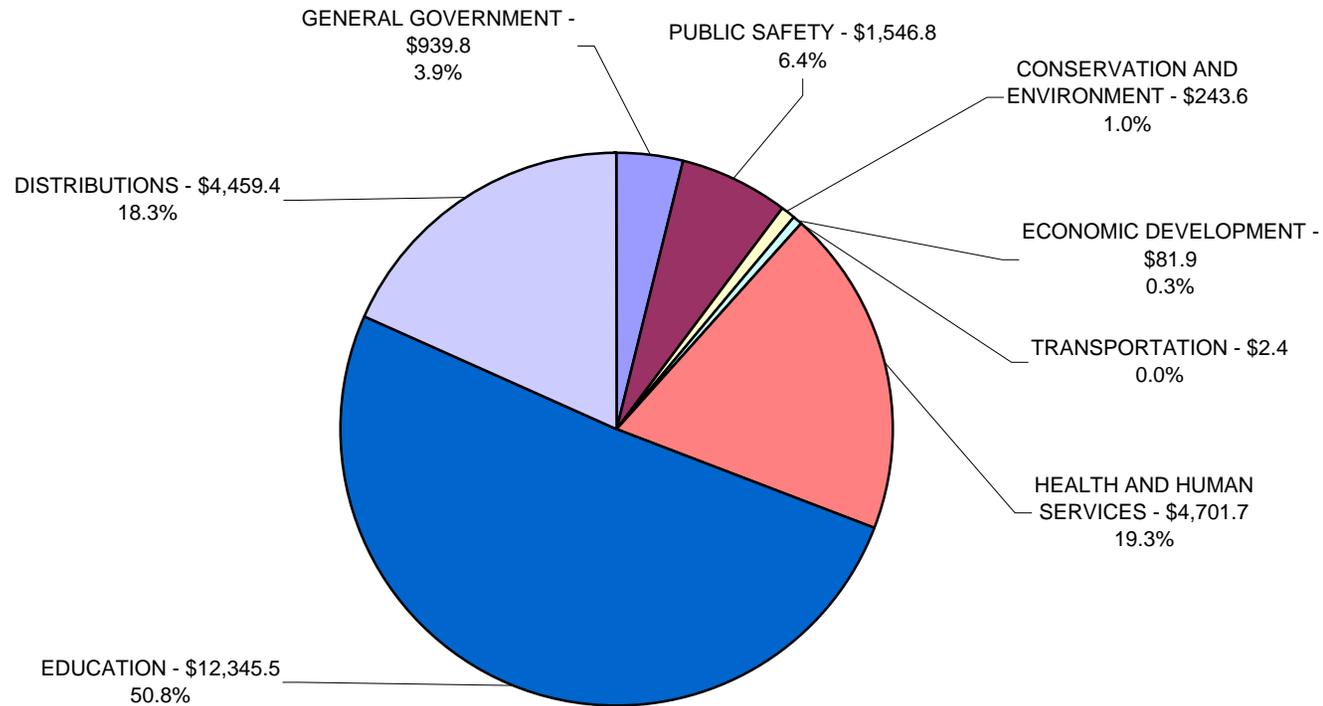


Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# State of Indiana - Recommended Expenditures General Fund and Property Tax Replacement Fund

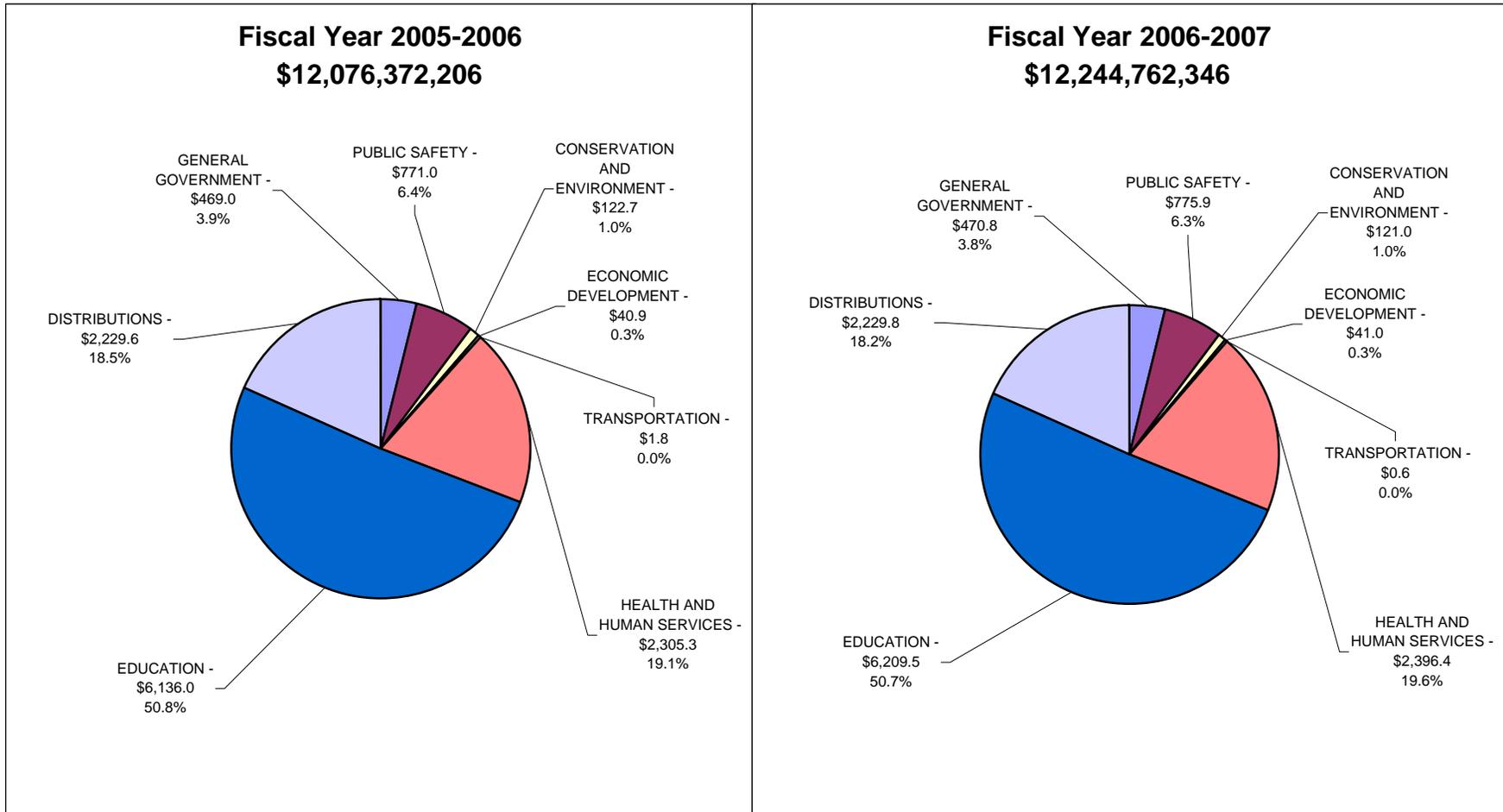
2005-2007 Biennium

\$24,321,134,552



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

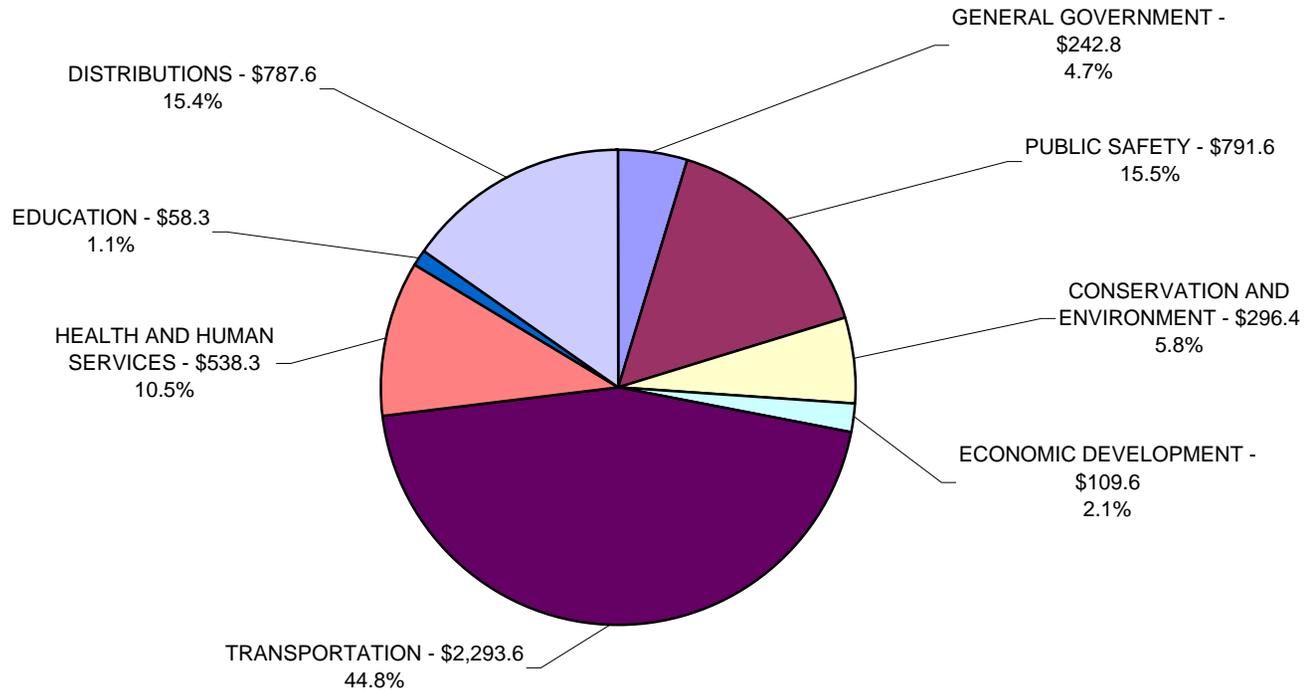
## State of Indiana - Recommended Expenditures General Fund and Property Tax Replacement Fund



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

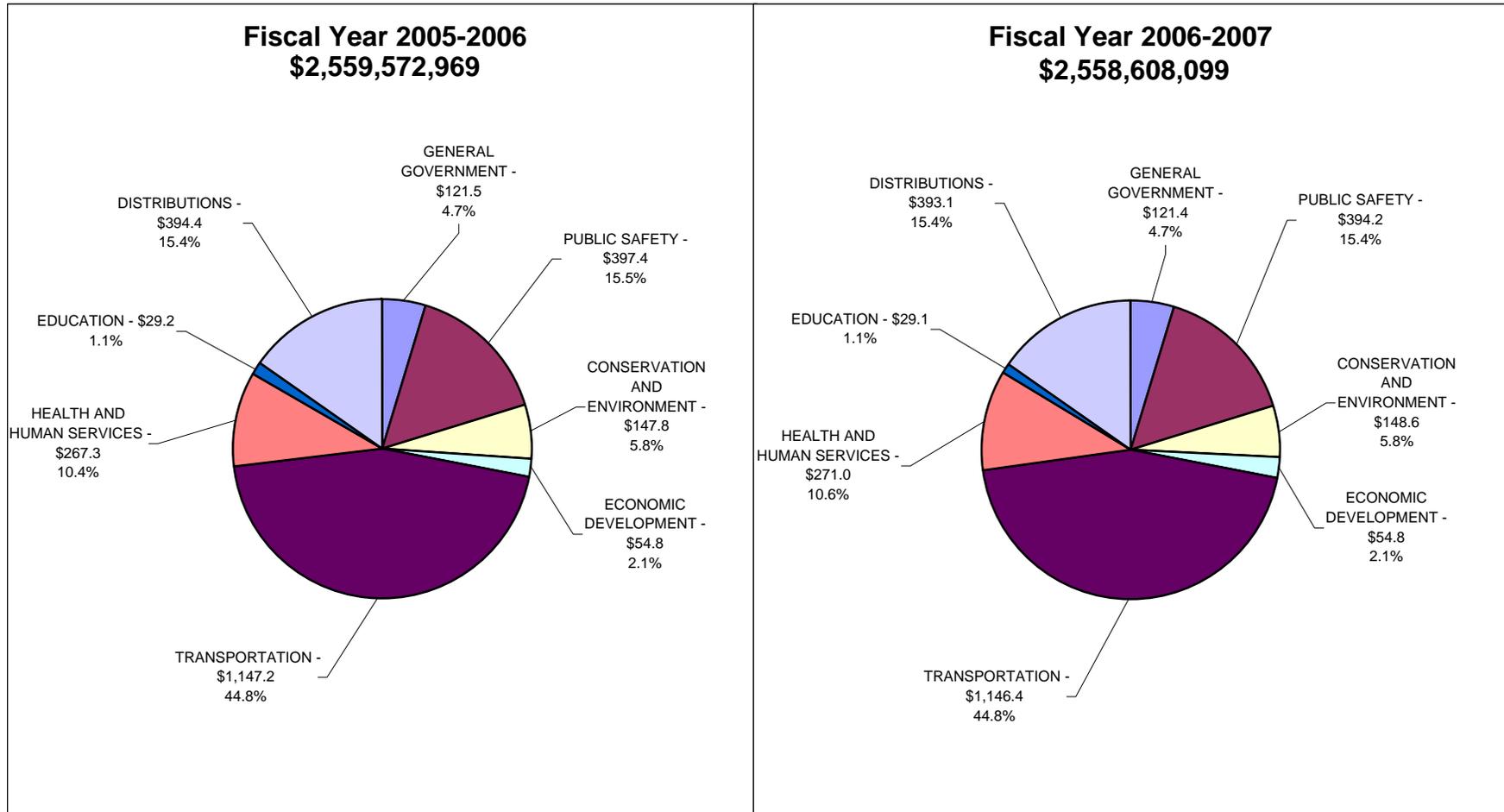
# State of Indiana - Recommended Expenditures Dedicated Funds (excluding Property Tax Replacement Fund)

**2005-2007 Biennium**  
**\$5,118,181,068**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

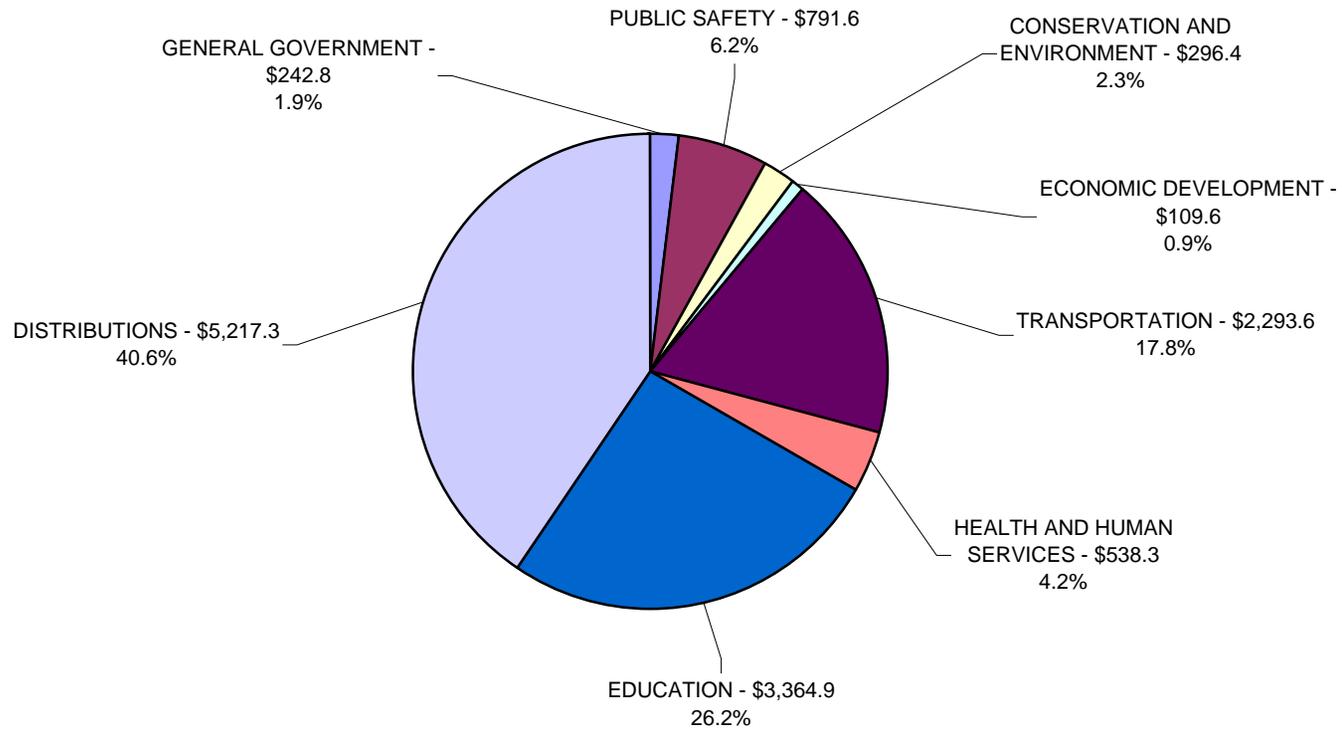
## State of Indiana - Recommended Expenditures Dedicated Funds (excluding Property Tax Replacement Fund)



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

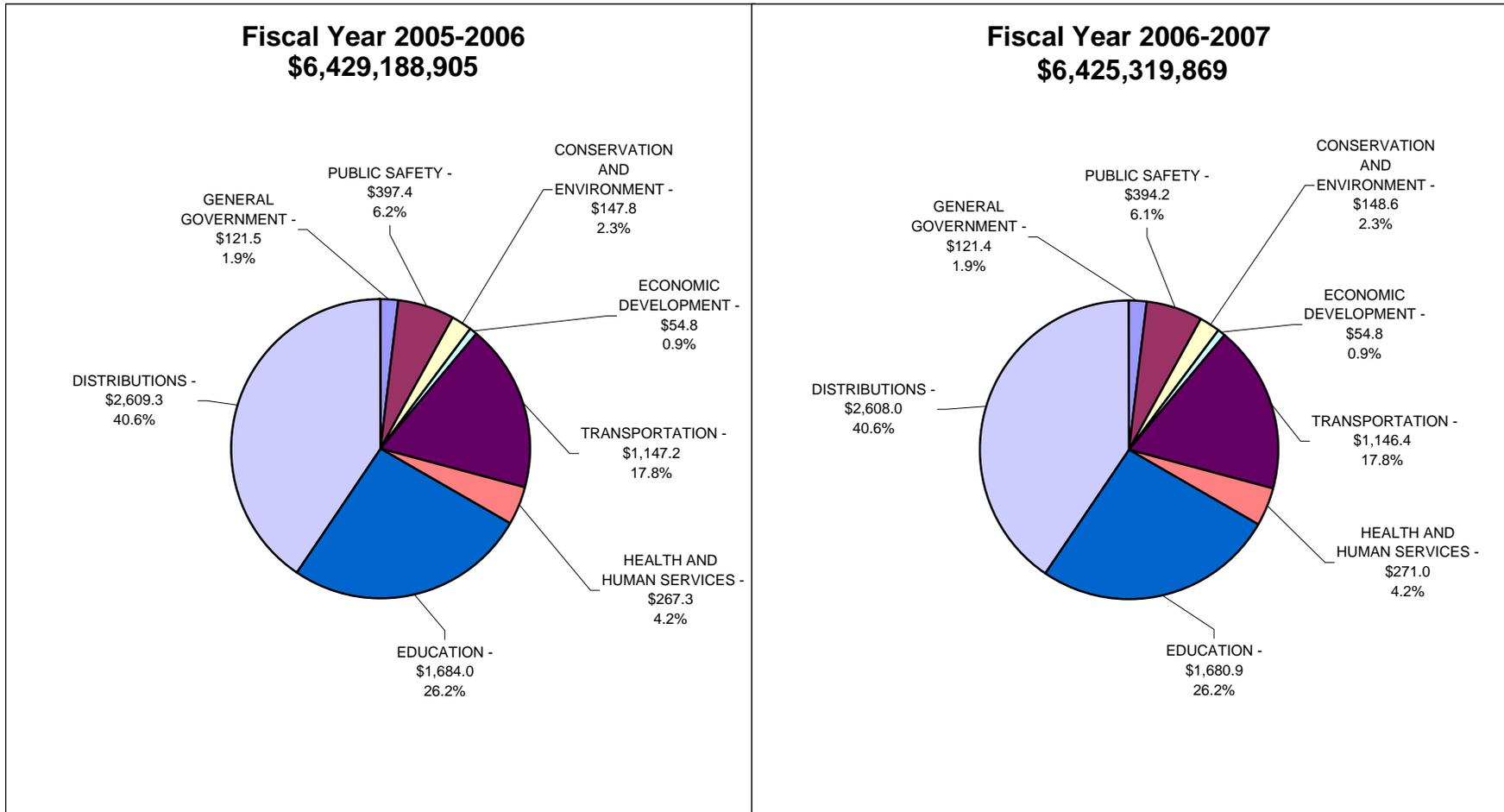
# State of Indiana - Recommended Expenditures Dedicated Funds

**2005-2007 Biennium**  
**\$12,854,508,774**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

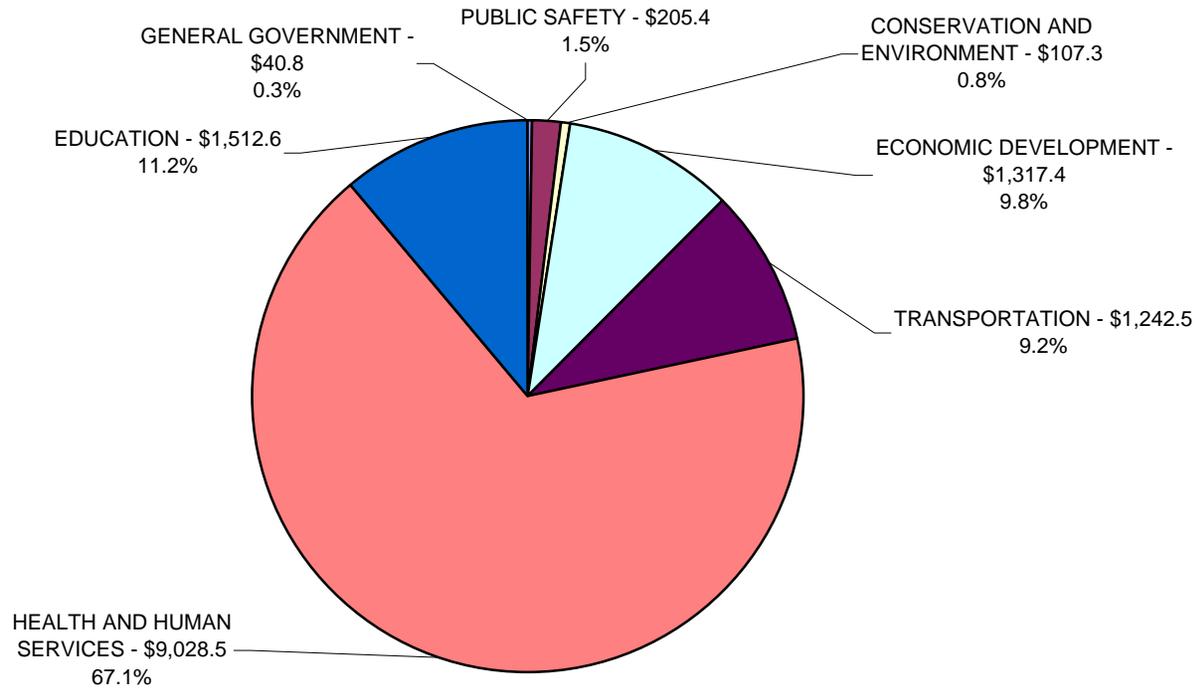
## State of Indiana - Recommended Expenditures Dedicated Funds



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

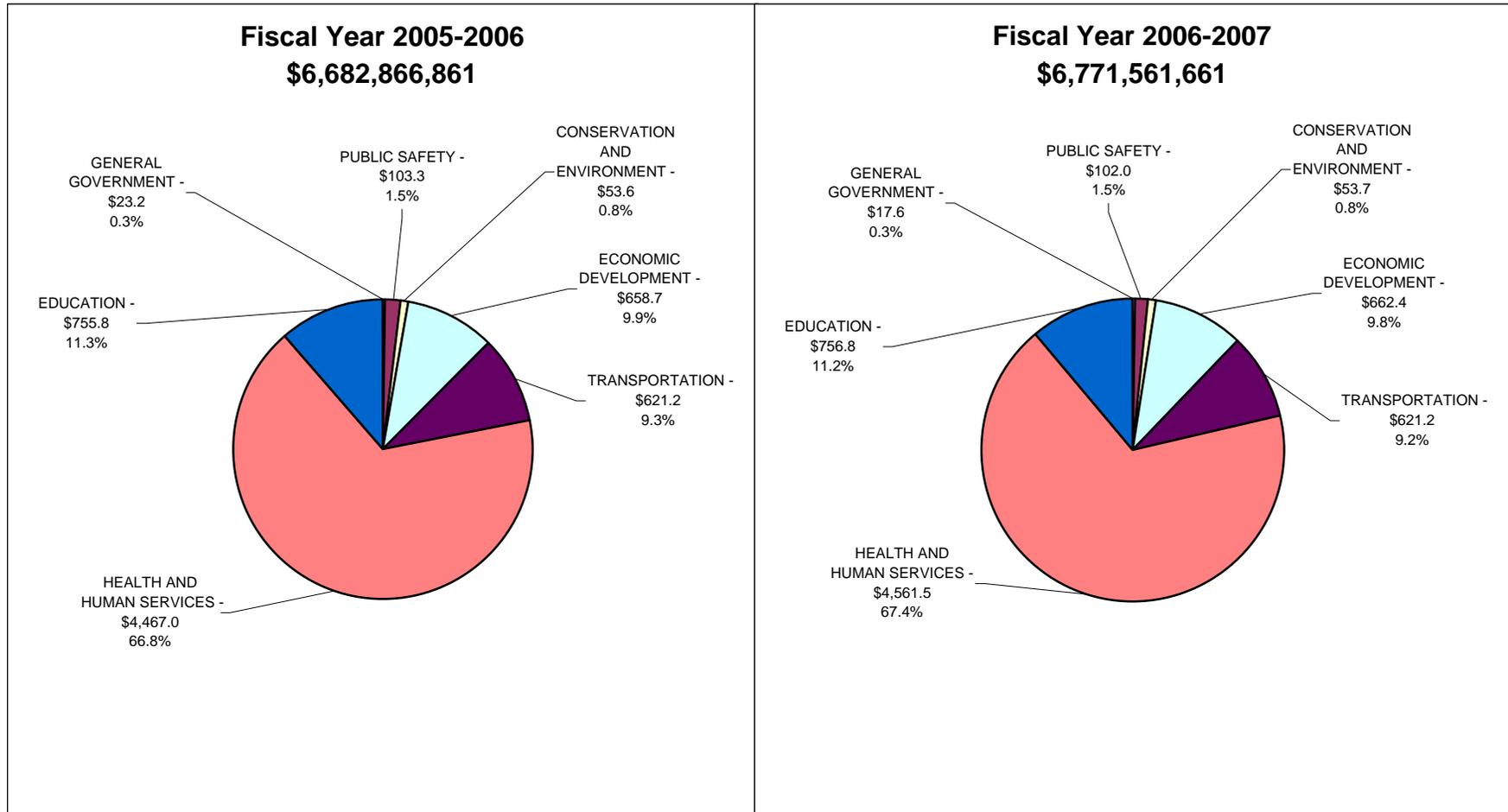
# State of Indiana - Recommended Expenditures Federal Funds

**2005-2007 Biennium**  
**\$13,454,428,522**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

## State of Indiana - Recommended Expenditures Federal Funds

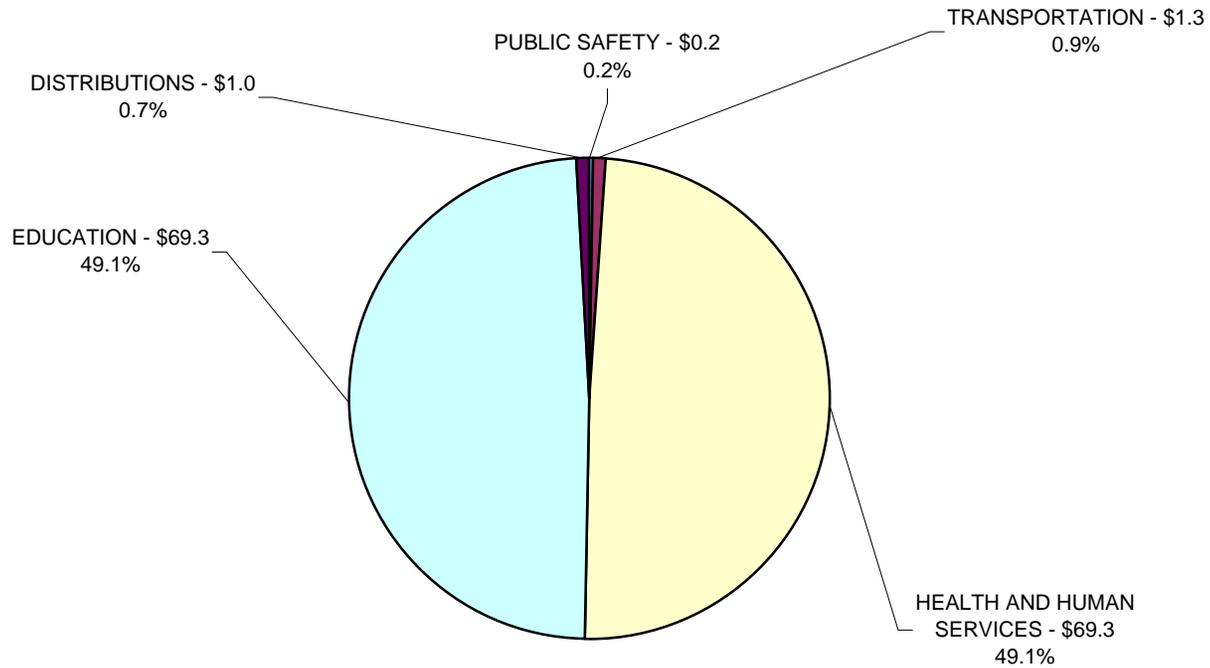


Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# State of Indiana - Recommended Expenditures Local Funds

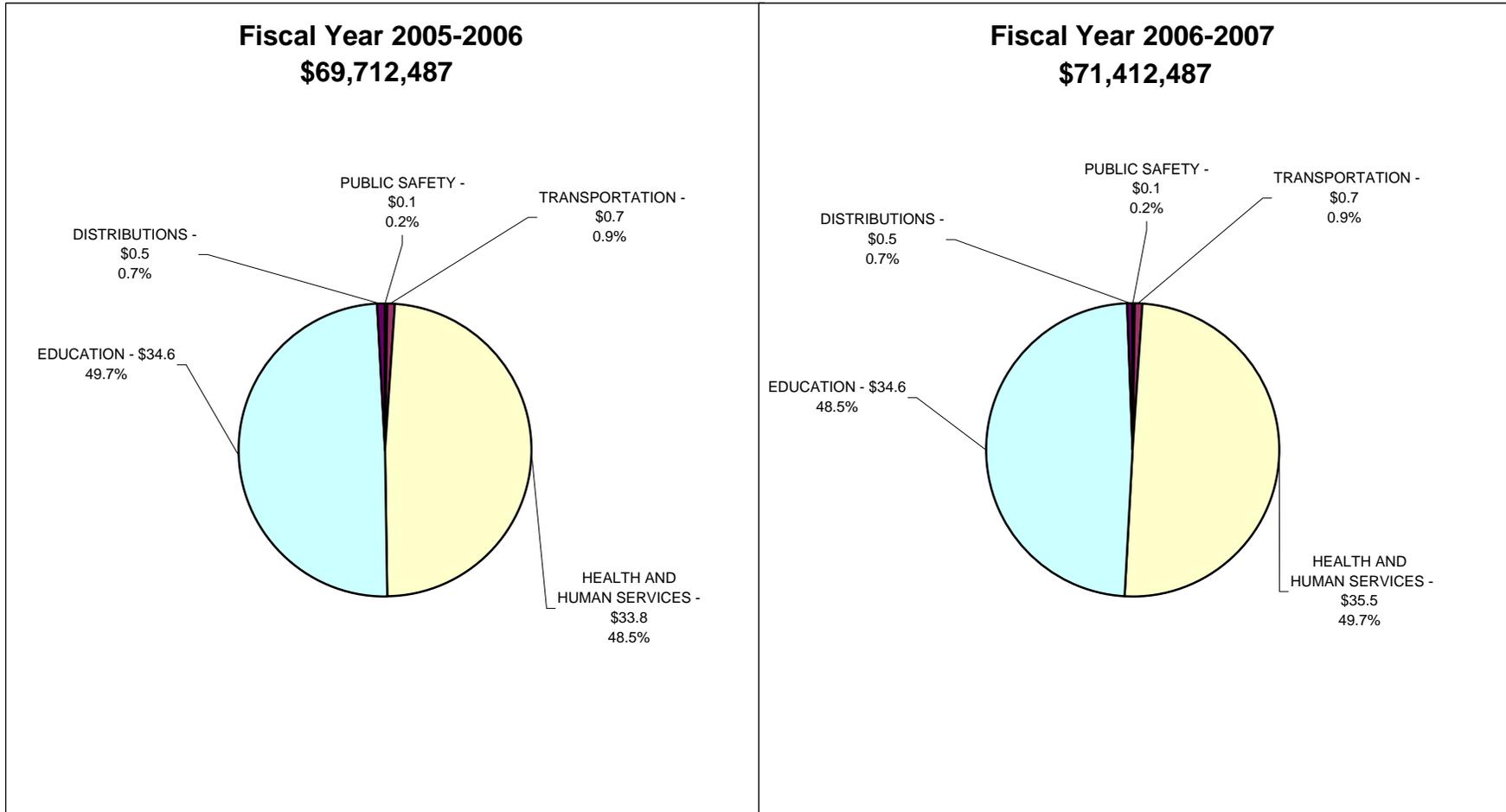
2005-2007 Biennium

\$141,124,974



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

## State of Indiana - Recommended Expenditures Local Funds



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency